

School Board of Alachua County  
Educational Funding Accountability Act, Section 1010.215, F.S.  
School Financial Report  
Fiscal Year 2017 - 2018

SCHOOL: 0561 William S. Talbot Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	982,809	16.56	38,321,890	14.09	3,417,824,301	13.34
State/Local (excludes lottery)	4,950,689	83.44	233,694,557	85.90	22,171,281,118	86.56
Lottery	-	-	49,953	0.02	5,024,625	0.02
Private	-	-	-	-	19,871,211	0.08
<b>TOTAL</b>	<b>5,933,498</b>	<b>100.00</b>	<b>272,066,400</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,458	4,332	4,833	3,376,996
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	825	1,104	991	624,635
Contracted Instructional Services	167	225	222	126,691
School Administration	468	578	582	354,354
Materials/Supplies/Operating Capital Outlay	279	322	234	211,600
Food Services	420	580	518	318,200
Operation and Maintenance of Plant	988	1,061	925	748,309
Other School-Level Support Services++	228	246	219	172,713
<b>TOTAL SCHOOL COSTS**</b>	<b>7,833</b>	<b>8,448</b>	<b>8,524</b>	<b>5,933,498</b>

Unweighted student FTE for this school = 757.51

\*\* Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students; not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,009	3,752	4,051	1,968,837
ESOL	4,540	4,136	4,912	52,526
Exceptional Programs	5,320	6,011	7,559	1,355,633
Vocational Programs	-	3,887	4,201	-
Adult Programs	-	-	-	-
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
Textbooks	9	82	NOT AVAILABLE	6,695
Computer Hardware and Software	71	128	NOT AVAILABLE	53,603
Other Instructional Materials	71	121	NOT AVAILABLE	54,004
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	4	5	NOT AVAILABLE	2,977